

2010

SUPERINTENDENCIA DE INDUSTRIA Y COMERCIO		SEC: 360300	VIGENCIA 2010		PAGADO	
RUBRO	NOMBRE	APROF. DEF.	CDPS	COMPROMETID	SALDO D/CDPS	OBLIGADO
		MES				
10111	SEUDELLOS	6,194,070,021.00	6,161,763,001.00	6,161,763,001.00	32,307,020.00	5,181,763,001.00
10112	SEUDELLOS DE VACACIONES	699,246,125.00	699,129,132.00	699,129,132.00	1,116,993.00	698,129,132.00
10114	INCAPACIDADES Y LICENCIAS DE MATERNIDAD	12,078,296.25	12,078,296.00	12,078,296.00	0.25	12,078,296.00
10141	PRIMA TECNICA SALARIAL	151,960,132.00	151,960,132.00	151,960,132.00	0.00	151,960,132.00
10151	GASTOS DE REPRESENTACION	33,871,143.00	33,871,143.00	33,871,143.00	11,095.49	33,871,143.00
101513	AUXILIO DE TRANSPORTE	60,537,785.00	60,537,785.00	60,537,785.00	285,196.00	60,537,785.00
101515	PRIMA DE VACACIONES	610,631,614.00	610,631,614.00	610,631,614.00	1,999,326.00	610,631,614.00
101516	PRIMA DE NAVIDAD	1,056,928,917.00	1,056,928,917.00	1,056,928,917.00	1,056,928,917.00	1,056,928,917.00
101518	PRIMA DE ACTIVIDAD	300,217,223.00	294,563,751.00	294,563,751.00	5,653,472.00	294,563,751.00
10152	BONIFICACION POR SERVICIOS PRESTADOS	294,868,019.00	293,997,798.00	293,997,798.00	870,221.00	293,997,798.00
101529	PRIMA SEMESTRAL	1,970,820,323.00	1,969,783,620.00	1,969,783,620.00	1,036,703.00	1,969,783,620.00
101547	PRIMA DE COORDINACION	167,953,227.35	167,664,792.00	167,664,792.00	288,435.35	167,664,792.00
10155	BONIFICACION ESPECIAL DE RECREACION	44,032,252.00	43,019,978.00	43,019,978.00	1,012,274.00	43,019,978.00
101580	OTROS GASTOS PERSONALES (Distribucion previo concepto DEPE)	1,338,300,000.00	5,122,942,234.00	5,122,942,234.00	11,941,667.00	5,122,942,234.00
1018	OTROS GASTOS PERSONALES (Distribucion previo concepto DEPE)	1,338,300,000.00	1,338,300,000.00	1,338,300,000.00	1,338,300,000.00	1,338,300,000.00
10191	HORAS EXTRAS Y DIAS FESTIVOS	43,877,312.00	42,703,897.00	42,703,897.00	1,173,415.00	42,703,897.00
10193	INDEMNIZACION POR VACACIONES	188,570,020.00	184,560,529.00	184,560,529.00	4,009,491.00	184,560,529.00
10212	HONORARIOS	259,179,611.00	258,347,576.00	258,347,576.00	832,035.00	248,739,462.00
10214	REMUNERACION SERVICIOS TECNICOS	42,898,000.00	42,892,374.00	42,892,374.00	5,626.00	42,892,374.00
102999	PASOS EXIGIBLES VIGENCIAS EXPIRADAS	2,239,043,934.11	2,239,043,934.00	2,239,043,934.00	751,710.11	2,239,043,934.00
1051	ADMINISTRADAS POR EL SECTOR PRIVADO	1,727,677,941.00	1,727,677,941.00	1,727,677,941.00	59.00	1,727,677,941.00
1052	ADMINISTRADAS POR EL SECTOR PUBLICO	412,269,000.00	412,267,565.00	412,267,565.00	1,435.00	412,267,565.00
1056	APORTES AL ICBE	68,703,015.00	68,703,015.00	68,703,015.00	985.00	68,703,015.00
1057	APORTES AL SEHA	68,704,000.00	68,703,015.00	68,703,015.00	985.00	68,703,015.00
1058	APORTES A LA ESPA	137,407,000.00	137,406,498.00	137,406,498.00	502.00	137,406,498.00
1059	APORTES A ESCUELAS E INSTITUTOS	23,281,848,184.99	21,860,198,537.00	21,860,198,537.00	1,401,647,647.00	21,849,484,251.00
20350	IMPUESTOS Y CONTRIBUCIONES	39,816,948.00	39,593,215.00	39,593,215.00	223,733.00	39,593,215.00
2041	COMPRA DE EQUIPO	35,476,680.00	30,877,538.00	30,877,538.00	4,599,142.00	30,877,538.00
20410	ARRENDAMIENTOS	1,791,200,720.00	1,790,548,349.00	1,790,548,349.00	652,371.00	1,790,548,349.00
20411	VIATICOS Y GASTOS DE VIAJE	248,832,603.00	185,141,021.00	185,141,021.00	61,750,979.00	153,352,583.00
20414	GASTOS JUDICIALES	30,559,000.00	9,260,367.00	9,260,367.00	21,298,633.00	7,622,202.00
20417	GASTOS IMPREVISTOS	149,236,560.00	142,109,086.25	142,109,086.25	7,127,473.75	87,503,187.25
20421	CAPACITACION BIENESTAR SOCIAL Y ESTIMULOS	46,396,000.00	48,466,499.00	48,466,499.00	11,929,501.00	48,466,499.00
20422	GASTOS FINANCIEROS	46,244,000.00	46,032,547.00	46,032,547.00	211,453.00	40,498,307.00
2044	MATERIALES Y SUMINISTROS	228,018,155.00	228,708,128.23	228,708,128.23	1,310,026.77	201,998,126.98
2045	MANTENIMIENTO	844,397,945.00	792,376,945.00	792,376,945.00	52,561,000.00	139,855,035.98
2046	COMUNICACIONES Y TRANSPORTE	894,901,857.00	890,098,552.17	890,098,552.17	4,803,104.83	710,377,126.00
2047	IMPRESOS Y PUBLICACIONES	197,219,860.00	186,159,730.60	186,159,730.60	11,060,129.40	878,662,533.17
2048	SERVICIOS PUBLICOS	831,151,983.00	764,453,751.34	764,453,751.34	66,698,231.66	155,481,982.60
2049	SEGUROS	137,000,000.00	107,541,199.00	107,541,199.00	29,458,801.00	103,260,607.00
3211	CUOTA AUDITALE CONTRANAL	69,714,000.00	69,713,953.00	69,713,953.00	47.00	69,713,953.00
3511	MESADAS PENSIONALES	278,656,500.00	273,818,280.00	273,818,280.00	4,838,220.00	273,818,280.00
3533	APORTES PREVISION SOCIAL SERVICIOS MEDICOS	521,788,308.00	508,151,385.00	508,151,385.00	13,636,923.00	508,151,385.00
3611	SENTENCIAS Y CONCILIACIONES	382,200,000.00	382,200,000.00	382,200,000.00	-	-
36320	OTRAS TRANSFERENCIAS PREVIO CONCEPTO DSGPPN	124,143,500.00	-	-	124,143,500.00	-
123200120	ADQUISICION, DOTACION Y MANTENIMIENTO SEDE SIC	1,376,502,308.00	851,683,618.00	851,683,618.00	524,818,690.00	851,683,618.00
211200120	ADQUISICION, DOTACION Y MANTENIMIENTO DE EQUIPOS PARA LOS LABORATORIOS DE CONTROL DE CALIDAD Y METROLOGIA PARA LOS PASIVOS EXIGIBLES	4,589,000,000.00	4,528,987,102.18	4,528,987,102.18	60,012,897.82	4,528,987,102.18
211200520	ADQUISICION, DOTACION Y MANTENIMIENTO DE EQUIPOS PARA LOS LABORATORIOS DE CONTROL DE CALIDAD Y METROLOGIA PARA LOS PASIVOS EXIGIBLES	986,227.00	986,227.00	986,227.00	-	986,227.00
211200121	LABORATORIOS DE CONTROL DE CALIDAD Y METROLOGIA PARA LOS PASIVOS EXIGIBLES	290,000,000.00	274,159,048.84	274,159,048.84	15,840,951.16	239,441,636.84
211200220	MEJORAMIENTO DEL SISTEMA DE PROPIEDAD INDUSTRIAL	2,000,000,000.00	1,997,758,527.00	1,997,758,527.00	2,241,473.00	1,849,286,455.00
211200420	IMPLEMENTACION SISTEMA DEFENSA DEL CONSUMIDOR	984,022,310.00	962,651,360.00	962,651,360.00	1,370,950.00	630,772,857.00
211200441	IMPLEMENTACION SISTEMA DEFENSA DEL CONSUMIDOR (Nivel Nacional)	1,735,500,000.00	1,725,105,979.00	1,725,105,979.00	10,394,020.00	1,582,988,922.00
211200520	ADQUISICION Y MEJORAMIENTO DE LOS MECANISMOS PARA EL CUMPLIMIENTO DE LAS NORMAS SOBRE PROMOCION DE LA COMPETITIVIDAD	260,000,000.00	199,866,620.65	199,866,620.65	133,379.35	192,021,977.50
211200511	ADQUISICION Y MEJORAMIENTO DE LOS MECANISMOS PARA EL CUMPLIMIENTO DE LAS NORMAS SOBRE PROMOCION DE LA COMPETITIVIDAD (Nivel Nacional)	2,832,770,000.00	2,532,768,666.00	2,532,768,666.00	100,001,334.00	2,022,491,073.00
520200120	INFORMACION PARA FORTALECER NIVELES DE COMPETITIVIDAD NACIONAL	1,879,800,000.00	1,830,690,342.00	1,830,690,342.00	49,109,658.00	1,042,239,654.00
520200111	MEJORAMIENTO DE LA INFRAESTRUCTURA COMPUTACIONAL Y DE INFORMACION PARA FORTALECER NIVELES DE COMPETITIVIDAD NACIONAL	200,000,000.00	139,382,720.80	139,382,720.80	60,617,279.40	10,191,428.00
TOTAL INVERSION		14,801,092,310.00	14,490,417,273.27	14,490,417,273.27	310,675,036.73	12,372,804,571.52
TOTAL GASTOS FUNCIONAMIENTO		30,171,400,000.00	27,974,249,083.59	27,974,249,083.59	2,200,150,916.41	27,766,401,898.34
TOTALES		44,972,492,310.00	42,464,666,356.86	42,464,666,356.86	2,510,825,953.14	39,256,036,329.86

Recursos: 20 propios, 21 Otros rec. De Transferencia, 11 Otros Recursos Nacion.

Porcentajes de ejecucion: 94.42

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Director Administrativo y Financiero